

**Supplementary Budget – Briefing Note****2018 Budget***One page brief per request***Briefing Note required for:****-items >\$50,000****-changes in FTE**

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CD	FES	14042	Community Paramedicine	B	\$220,000	

**BACKGROUND:**

-BRIEFLY provide why this is a request  
(eg. Based on 3 year history)

The community paramedic program was formerly a pilot program 100% funded by the MOHLTC and approved by council for delivery in CK. For the 2017/18 MOHLTC fiscal year this program was approved for permanent continuation for 100% funding through the Erie-St. Clair LHIN at an amount of \$220,000/year.

**COMMENT:**

- provide any further details if required, impact to user fees, etc  
(eg. Gross expenses, any revenues, subsidies, etc.)

We receive \$220,000 from the LHIN

We retain money for capital costs and equipment

We currently provide the funding to Medavie for staffing of community paramedics

This program is not covered by the current land ambulance service agreement

Gross \$220,000:

\$30,000 base this year for the purchase of a vehicle then will be equipment dollars going forward

\$8,700 base allocation for vehicle lifecycle funding

\$181,300 allocated for funding to Medavie